

<u>REVENUE</u>		<u>2019-20</u>		<u>2020-21</u>
Local Revenue	\$	332,675.00	\$	332,675.00
State Funds (Including Sales Tax)	\$	28,933,914.00	\$	30,683,551.00
Federal Funds	\$	2,387,897.00	\$	1,901,681.00
VPSA Grant	\$	414,000.00	\$	414,000.00
County Revenue	\$	5,400,000.00	\$	5,932,000.00
Transfer From Health Ins. Fund				
Transfer From Cafeteria Fund	\$	100,000.00	\$	100,000.00

SCHOOL OPERATING FUND APPROPRIATION	\$	37,568,486.00	\$	39,363,907.00
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CAFETERIA FUND APPROPRIATION	\$	2,166,512.00	\$	2,218,533.00
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<u>EXPENSES</u>		<u>2019-20</u>		<u>2020-21</u>
61100 Instruction	\$	28,007,123.00	\$	28,827,446.00
62000 Administration, Attendance & Health	\$	1,681,955.00	\$	1,902,110.00
63000 Transportation	\$	1,692,925.00	\$	1,678,670.00
64000 Operation & Maintenance	\$	4,654,463.00	\$	5,266,463.00
68000 Technology Instructional	\$	1,532,020.00	\$	1,689,218.00

SCHOOL OPERATING FUND EXPENDITURES	\$	37,568,486.00	\$	39,363,907.00
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CAFETERIA FUND EXPENDITURES	\$	2,166,512.00	\$	2,218,533.00
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